# PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



# Oklahoma State Department of Health

Creating a State of Health

# **February 2015 to July 2015**

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

October 2015

#### INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>February 2015</u> through <u>July 2015</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

**63 O.S. § 1-880.4(C)** The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

**63 O.S. § 1-880.7(F)** The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- \* county in which the facility is located;
- \* name of the facility;
- \* number of licensed psychiatric youth, and adult beds at the facility;
- \* number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- \* psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- \* occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

\* totals for the entire state, for youths, adults, and the two groups combined.

#### **DISCUSSION OF MISSING DATA**

The following facilities have not reported data for <u>February 2015</u> through <u>July 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

#### FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)		
PF0101	Adair	Memorial Hospital	02/2015, 06/2015, 07/2015		
PF0501	Beckham	Great Plains Regional Medical of Elk City	02/2015, 03/2015, 05/2015, 06/2015, 07/2015		
PF1101	Cherokee	Northeastern Health System	11/2014, 02/2015, 03/2015, 06/2015, 07/2015		
PF1402	Cleveland	Griffin Memorial Hospital	11/2014, 02/2015, 03/2015, 06/2015, 07/2015		
PF1405	Cleveland	Norman Regional Hospital	01/2015, 02/2015, 03/2015, 04/2015, 05/2015, 06/2015, 07/2015		
PF1601	Comanche	Comanche County Memorial Hospital	02/2015, 03/2015,06/2015 , 07/2015		
PF1604	Comanche	Southwestern Medical Center	02/2015, 03/2015, 06/2015, 07/2015		
PF1802	Craig	Oklahoma Forensic Center	11/2014, 01/2015,02/2015, 03/2015, 06/2015		
PF1804	Craig	Craig General Hospital	03/2015		
PF2174	Leflore	Eastern Oklahoma Medical Center	12/2014, 02/2015, 3/2015, 06/2015, 07/2015		
PF4501	McCurtain	McCurtain Memorial Hospital	02/2015		
PF5503	Oklahoma	INTEGRIS Southwest Medical Center	12/2014, 01/2015, 02/2015, 03/2015, 04/2015, 05/2015		
PF5590	Oklahoma	AllianceHealth Midwest City	06/2015		
PF5591	Oklahoma	Cedar Ridge	02/2015, 03/2015, 06/2015, 07/2015		
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	06/2015, 07/2015		
PF5515	Oklahoma	St. Anthony Hospital	11/2014, 02/2015, 03/2015, 04/2015, 05/2015, 07/2015		
PF5602	Okmulgee	Oklmulgee Memorial Hospital	02/2015, 03/2015, 06/2015, 07/2015		
PF5603	Okmulgee	Henryetta Medical Center	06/2015, 07/2015		
PF5803	Ottawa	INTEGRIS Baptist Regional Health Center	11/2014, 12/2014, 01/2015,02/2015, 03/2015, 04/2015, 06/2015, 07/2015		
PF6001	Payne	Cushing Regional Hospital	11/2014, 01/2015, 02/2015, 05/2015, 06/2015, 07/2015		

PF6101	Payne	Carl Albert Regional	06/2015
PF7203	Tulsa	Hillcrest Medical Center	04/2015, 05/2015, 06/2015,07/2015
PF7208	Tulsa	Parkside Hospital	12/2014, 01/2015, 02/2015, 04/2015, 05/2015
PF7210	Tulsa	Shadow Mountain Behavioral Health System	03/2015, 04/2015, 05/2015, 06/2015, 07/2015
PF7301	Wagoner	Wagoner Community Hospital	02/2015, 03/2015, 06/2015, 07/2015

## FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code	County	Facility Name	City	Month

#### FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

#### SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

PF4501 McCurtain Memorial Hospital

Adult Services

From: 02/2015 To: 07/2015 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adolescent Adult for Facility Beds Days Occ. Beds Days Occ. Beds Days Occ. Beds Days Occ. Occ. All Ages Adair PF0101 Memorial Hospital 10 31% 283 31.00% 31% Beckham PF0501 Great Plains Regional Medical of Elk City 12 13 4.00% 4% 4% Carter PF1001 Mercy Hospital Ardmore 16 921 32.00% 32% 32% Cherokee PF1101 Northeastern Health System 10 434 71.00% 71% 71% Cleveland PF1402 Griffin Memorial Hospital 120 7012 96% 96.00% 96% PF1405 Norman Regional Hospital 20 Comanche PF1601 Comanche County Memorial Hospital 162 19 128 11.00% 11% 25% PF1602 Jim Taliaferro Community MHC 30 1996 37.00% 995 55% 55% PF1604 Southwestern Medical Center 77% 59 2783 77% 33 30.00% 30% 60% 594 Craig PF1804 Craig General Hospital 60% 60% 20 1791 60.00% PF1802 Oklahoma Forensic Center 314 11880 62.00% 62% Garfield PF2401 Integris Bass Baptist Health Center 50 5972 66% 66% 36 854 13.00% 13% 44% Leflore PF2174 Eastern Oklahoma Medical Center 226 14 416 33.00% 33% 52% Mccurtain

10

389

25.00%

25%

25%

#### SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

#### Adult Services

322

96%

96%

From: 02/2015 To: 07/2015 Occupancy County Psychiatric Chemical Child/ Psychiatric Chemical Adult Adolescent for Days Days Days Facility Beds Occ. Beds Occ. Beds Days Occ. Beds Occ. Occ. All Ages Muskogee PF5101 Eastar Health System 30 91.00% 91% 4919 91% Oklahoma PF5590 AllianceHealth Midwest City 75% 75% 39 4412 75.00% PF5591 Cedar Ridge 2704 185% 185% 36 1592 72.00% 72% 117% PF5501 INTEGRIS Baptist Medical Center Mental Health 10642 94 94% 94% 24 1232 43.00% 43% 84% PF5512 OU Medical Center - Edmond 17 2553 83.00% 83% 83% PF5515 St. Anthony Hospital 106 Okmulgee PF5603 Henryetta Medical Center 14 1269 76.00% 76% 76% PF5602 Okmulgee Memorial Hospital 30% 16 291 30.00% 30% Ottawa PF5803 INTEGRIS Baptist Regional Health Center 55.00% 20 340 55% 55% PF5804 Willow Crest Hospital 7527 83% 83% Payne PF6001 Cushing Regional Hospital 21 733 38.00% 38% 38% Pittsburg PF6101 Carl Albert Community MHC 32 1962 41.00% 41% 41% **Pontotoc** PF6204 Mercy Hospital Ada, Inc 20 3339 92.00% Rolling Hills Psychiatric Hospital PF6203 14 1845 73% 73% 46 6204 75.00% 289 78% 77% Rogers PF6601 Claremore Regional Hospital

11

1580

79.00%

### SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

## **Adult Services**

County	1	Psychiatric	;		Chemical		Child/		Psychiatric	2		Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Stephens PF6901 Duncan Regional Hospital															
Tulsa	_	_	_	_	_		_	12	895	41.00%	_	_		41%	41%
PF7214	Brookha	ven Hosp	oital												
PF7203	Hillcrest	— Medical	 Center	_	_	_	_	64	9255	80.00%	_	_	_	80%	80%
PF7217	_	814	ric Clinic	— & Hosp	_	_	_	40	708	30.00%		_		30%	64%
PF7208	20 Parkside	1145	32%	—	_	_	32%	70	10992	87.00%	_	_	_	87%	75%
PF7210	36	2539	77% n Behavior	al Health	 System	_	77%	15	1222	89.00%	_	_	_	89%	80%
	36	630	63%	_	_	_	63%	24	184	27.00%	_	_	_	27%	48%
Wagoner PF7301	Wagone	r Commu	nity Hospi	ital				33	1666	83.00%				83%	83%
Washingt	on _	_	_	_	_	_	_	33	1000	05.0070	_	_	_	0370	0570
		llips Med	lical Cente	r, Bartles	ville										
Woodwar		_		_	_	_	_	17	633	21.00%	_	_	_	21%	21%
PF7704	Northwe	st Center	for Behav	rioral Hea	ılth			00	4450	27.000/	40	4061	56%	260/	260/
	_	_	_	_	_	_	_	90	4452	27.00%	40	4061	30%	36%	36%
State Totals	604	36989	49%	_	_	_	49%	1461	87259	52%	57	5667	55%	52%	51%

# OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

## October 2015

County	<b>Facility Name</b>	City	CN#	Beds	Status	
Oklahoma	Integris Hospital SW	Oklahoma City	14-018	Add 24 adult psych beds	Complete 11/18/14	
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Plans due 01-30-15	
Garfield	St. Mary's Regional Medical Center	I Enid I 14-025		Establish 15 adult psych beds	Plans due 03/20/15	
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Plans due 07/07/15	
Oklahoma	Oakwood Springs	Oklahoma City	14-040	Establish 72 adult psych beds	Plans due 11/01/15	